

Scrutiny Board - Health Quarter 4 Performance Report 2007/08

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	Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2006/07 Year-End data)	All England Bottom Quartile (Based on 2006/07 Year-End data)	Core City Average (Based on 2006/07 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2006/07 Year-End data)	Data Quality Issues
1	CP-SP51	The percentage of residents satisfied with local authority sports and leisure facilities	Sport	Survey %	Rise	76	N.A.	82	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The 2007/08 results have been taken from the 2007 annual survey and compared to the last annual survey undertaken in 2005, this result is in the 2006/07 year end column												
2	CP-CSP52b	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - S&AR	Sport	Quarterly Numerical	Rise	1031050	1000000	1132851	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	This indicator exceeded target in 07/08. The success of John Smeaton Leisure Centre, the reopening / establishment of South Leeds Sports Centre and the increase in take up of Breeze Cards have influenced the outcome of this indicator.												
3	CP-CSP52c	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - Parks & Countryside	Parks and Countryside	Annually Numerical	Rise	11,593,361	N.A.	N.A.	↓	N.A.	N.A.	N.A.	N.A.	Significant concerns
	Comments	Not measured in 2007/08 or 2008/08. The information for this indicator will be collected through the Green Flag Stats Survey in 09/10.												
4	CP-CU50b LKI-SP9c LAA-EDE23b	Visits to the City Council's cultural facilities - Sport & Active Recreation	Sport	Quarterly Numerical	Rise	4152075	4100000	4366068	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The success of John Smeaton Leisure Centre has been one of the key factors for the good performance of this indicator. Although there has been some displacement at the other sites, the overarching position has improved in East Leeds (Fearnville, East Leeds, John Smeaton) boosting the overall city result.												
5	CPA-C16	Percentage of 5-16 year olds in school sports partnerships engaged in two hours per week minimum of high quality PE and school sport within and beyond curriculum	Sport	Annually %	Rise	84.00	N.A.	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The result for this indicator is collected via a survey and will be available in July. This indicator forms part of the CPA and will be reported via an update later in the year.												
6	CPA-C19	Percentage of the population that are within 20 minutes travel time (urban areas by walk; rural areas by car) of a range of three different sports facility types, of which one has achieved a specified quality assured standard	Sport	Annually %	Rise	24.07	30.00	33.20	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	Following the C19 Comprehensive Performance Assessment deadline at the end of September 07 an additional 3 sites were put through accreditation in 07/08 (Wetherby, East Leeds Sports Centre and John Smeaton Leisure Centre). 13 sites resulted in 33.2% of the population being able to access a range of 3 different sport facility types of which 1 had achieved a specified quality assured standard. This exceeded the 30% CPA lower threshold. It should be noted however that there is a budgetary and resource pressure to maintain the 13 leisure centres and implement any additional accreditations.												
7	LKI-SP9a	The number of swims and other visits (to sport/leisure centres) per 1,000 population	Sport	Quarterly Numerical	Rise	5742	5670	5819	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Performance is up due to high throughput at John Smeaton Leisure Centre, the reopening / establishment of South Leeds Leisure Centre and the increase in take up of Breeze Cards. However pressure on numbers will continue as the Leeds population rises. The positive effect of this though is that the service will have a larger market available.												
8	BV-197 CYP-BeH12 LAA-CYP17	Percentage change in number of conceptions amongst 15 - 17 year olds.	Education Leeds / Leeds PCT	Annually %	Fall	-2.90	N.A.	0.40	↓	-18.73	-4.3	-3.69	4	Some concerns

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	Comments	In 2006 the number of conceptions amongst 15 - 17 year girls was 50.7 per 1,000 girls. This represents an increase of 0.4% when compared to the 1998 baseline figure of 50.4. Leeds received a visit from the National Support Team for Teenage Pregnancy in November 2007. Following this, work has been taken forward to re-launch the TP strategy and to develop a detailed work plan informed by the recommendations of the NST. Furthermore, this target has been identified as one of the 35 closely monitored targets in the LAA. This approach reduces the risk of failure to achieve the target.												
9	CYP-BeH6 LAA-CYP12	The proportion of schools that have achieved the National Healthy Schools Standard	School Improvement	Annually %	Rise	46.00	50.00	69.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The programme is on target although the trajectory of achievement has slowed over the year. This is because many of the available quick wins have already been won. Of the remaining schools, roughly 50% have some development work to do in order to meet the requirements of healthy schools status. Approx 30% have thus far had priorities in their school development plans which take precedence over healthy schools work. The remaining 20% of non-achieving schools may have had a change of head teacher / Healthy Schools link teacher. In addition, during 2008/09 schools validated in 2005/06 will need to re-validate. These pressures mean that the medium-term future is challenging, but the Healthy Schools team have an action plan and performance targets for achieving the LPSA target.												
10	LKI-CS6 LAA-SSC29a	Total number of drug users in treatment	Community Safety	Monthly Numerical	Rise	3,879	3,727	3,554	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The target for 2007/08 has not been achieved. In 2007/08, there were 3,554 drug users in treatment; this is 5.6% less than the previous year. The reasons for the decrease can be partially explained by the fact that a data cleansing exercise (Between April 06 and March 07) removed 2083 from numbers in treatment. Leeds Addiction Unit showed 1906 in April 2006 with a reduction to 467 in May 2006, a total of 1439. Multiple Choice showed 1049 in April 2006 with a reduction to 405 in March 2007, a total of 644. However, the number of new presentation increased by 5.2% form the previous year (1145 in 06/07 and 1204 in 07/08) The data verification issue from two main service providers at the end of 06/07 hindered the target setting for 07/08; this has impacted on the variation from target. This remains a priority within the LAA with a new focus on drug users in effective treatment.												
11	LKI-CS7 LAA-SSC29b	Percentage of drug users retained in treatment for 12 weeks or more	Community Safety	Monthly %	Rise	79	85	78	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The target for 2007/08 has not been achieved. In 2007/08, the percentage of drug users retained in treatment for 12 weeks or more was 78%, just 1% below the previous year, this slight decline is reflective of the national trend. Waiting times have maintained performance levels and planned discharges have shown an improvement following action plan process with service providers on development of care plans and referral pathways. This remains a priority within the LAA with a new focus on drug users in effective treatment.												